

*Public Hearing Minutes*  
*2021 Tax Budget*  
*Monday, July 13, 2020 – 6:45 PM • Remote Zoom Call*

Item	Presented By:	Action	Topic	Report
Call Meeting to Order	Mayor Stefan Densmore			
Role Call & Poll for Quorum	Andy Lanser			<p>Review of and public comment accepted on the 2021 Village Tax Budget to be presented to the Hamilton County Auditor on July 20, 2020.</p> <p><b>Roll call: All members are present.</b></p>
Solicitor Discussion	Mr. Donnellon	Report & Announcements		Per Ohio Revised Code, every community in Ohio is required to hold a public hearing to present and review a Tax Budget.
Fiscal Officer Discussion	Mr. Lanser	Report		<ul style="list-style-type: none"> <li>• Per ORC, the Village is required to develop, present, and adopt a Tax Budget with a deadline for submission to the County Auditor of 7/20/2020.</li> <li>• The 2021 Tax Budget is required to estimate revenues and appropriations for the FY2021 year. In addition, the General Fund in the Tax Budget as a matter of practice is required to be balanced. This means that appropriations must not exceed resources available (revenues and carryover).</li> <li>• For FY2021 it is estimated that the Village will have a General Fund carryover balance to begin the year of \$575,274.75. This figure is nearly \$300,000 more than what the Village had to start FY2018.</li> <li>• General Fund Revenues are forecasted to be \$1,929,834. This includes \$633,596 in General Fund Property Tax receipts, and \$715,000 in General Fund Income Tax receipts.</li> <li>• General Fund Appropriations total \$1,928,970.23.</li> <li>• The Village projects to end the year with a General Fund carryover balance of \$576,138.52.</li> <li>• The General Fund of the FY2021 tax budget is balanced.</li> </ul>

				<ul style="list-style-type: none"> <li>As for the Police Levy Fund, the Village projects the Fund to begin FY2021 with a carryover balance of \$68,943.86. In addition, the Village projects revenues to total \$232,890, and forecasts expenses to be \$231,619.54.</li> <li>Regarding the Street Levy Fund, the Village projects the fund to begin FY2021 with a carryover balance of \$900,362.97. The Village projects revenues in this fund to be \$314,652 and expenses in the amount of \$300,000.</li> </ul>
<b>Those Registered to Speak to Council on the 2021 Tax Budget</b>	Mayor Densmore	Allotted 3-minute period to speak.	None <ul style="list-style-type: none"> <li></li> </ul>	<p>Motion to take FY2021 Tax Budget under advisement by Council by Mr. Van Harn Second by Ms. Snyder. All members voted to approve.</p> <p>Note: An individual identified as a resident by the name of April Norman (no address given) spoke without being registered or recognized by the Mayor on various issues regarding police department funding, her tax bill and other issues. Mayor Densmore requested she reach out to the Administrator and the Police Chief to answer her questions.</p>
<b>Adjourn</b>				<p>Motion to adjourn at 7:20 by Ms. Snyder Second by Mr. Pridonoff All members voted to adjourn.</p>

\_\_\_\_\_  
Andy Lanser, Fiscal Officer

Date: \_\_\_\_\_

\_\_\_\_\_  
Stefan Densmore, Mayor

Date: \_\_\_\_\_

\_\_\_\_\_  
Anna Gedeon, Asst. Clerk

Date: \_\_\_\_\_

